

Please disclose the information listed in the below table rows for each of the 4 staff groups in the table columns

	Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
Please provide agency spend for the staff group for the year 2022	21-22 spend £1,895, 539	21-22 spend £2,958,865	21-22 spend AHP £429,593. 21-22 spend on other scientific, therapeutic and technical staff £647,976	21-22 spend £1,816,045
Please provide bank spend for the staff group for the year 2022	21-22 spend £ 5,179,291	21-22 spend £4,483,311	21-22 spend AHP £75,635 21-22 spend on other scientific, therapeutic and technical staff £31,219	21-22 spend £2,092,997
Please confirm which model you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	Neutral Vend	PSL	Neutral Vend	Neutral Vend
If you have a master vendor or neutral vendor in place, please confirm who this contract is with and the date on which this contract expires	PlusUs	None	PlusUs	PlusUs
Please confirm what percentage of bookings over the last 6 months have been within the NHSI/E agency caps (an approximation based on NHSI data submissions is fine)	1.67%	59.56%	44.69%	79.03%
Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this contract expires (no this is not relevant for Nursing)	PlusUs	None	PlusUs	PlusUs
Please confirm what percentage of bookings are	80.66%	N/A	92.83%	91.39%

processed with a VAT savings by your direct engagement provider				
Is your bank managed by an external bank provider (eg. NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant	Internal	Internal	Internal	Internal
Is your bank managed via software? If so, please confirm which software .	Locums Nest	Allocate	None	None
Please confirm what the percentage is on framework (for example, “£6,650,000 – 99% framework /20% off-framework”) for the year 2022	66.1 % of shifts were filled through Direct Engagement	74.4% of shifts were on framework	95.5 % of shifts were filled through Direct Engagement	92.3 % of shifts were filled through Direct Engagement
Please confirm what percentage is off-framework (for example, “£6,650,000 – 99% framework /20% off-framework”) for the year 2022	33.9 % of shifts were not filled through Direct Engagement	25.6% of shifts were off framework	4.5 % of shifts were not filled through Direct Engagement	7.7 % of shifts were not filled through Direct Engagement
Please confirm the direct engagement- DE% uptake for the year 2022	80.66%	N/A	92.83%	91.39%
Please confirm the direct engagement- DE provider	PlusUs	None	PlusUs	PlusUs
Please confirm the direct engagement- DE contract end date	25 May 2023	None	25 May 2023	25 May 2023